

## PRAIRIE VILLAGE PAIRED PATIO and PATIO OWNERS 2006 BUDGET

Dues -Unit@ \$115.00	16,790.00
Dues Lot@\$40.00/mo.	1,960.00
Total Income	18,750.00
Reserve Accounting	
Interest on Reserves	<u>273.00</u>
Total Reserve Accounting	273.00
TOTAL INCOME	<u>19,023.00</u>
EXPENSES	
Landscape Contract	1,725.00
Maintenance-Grounds	350.00
Maintenance-Windows	1,200.00
Management Fee	1,971.00
Office Expense	60.00
Pest Control	150.00
Sprinkler Repairs	250.00
Snow Removal	<u>1,000.00</u>
Total Expenses	6,706.00
Income(loss)	12,317.00
Assn Portion@\$40.00/unit	<u>7,800.00</u>
NET INCOME (LOSS)	4,517.00